



Law & Justice

BJA-Block Grant Trust Fund**Department Summary**

To account for BJA grant funding

	2003-2004	2005-2006	2005	2007-2008	2007-2008	2007-2008
<u>Expenditures by Program</u>	Actuals	Budget	Actuals	Baseline	Adjustment	Total Required
Capital	\$0	\$40,400	\$0	\$0	\$0	\$0
Systems	\$0	\$54,000	\$0	\$0	\$0	\$0
<u>Total:</u>	<u>\$0</u>	<u>\$94,400</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
<u>Expenditures By Obj. Category</u>						
<u>Total:</u>	<u>\$0</u>	<u>\$94,400</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

BJA-Block Grant Trust Fund

Program Summary

Capital

Works with Property.

Operational planning Cagories

Purpose: Discretionary

Scope: Internal

	2003-2004	2005-2006	2005	2007-2008	2007-2008	2007-2008
<u>Program By Obj. Category:</u>	Actual	Budget	Actual	Baseline	Adjustment	Recommended
Capital Expenditures	\$0	\$40,400	\$0	\$0	\$0	\$0
<u>Total:</u>	<u>\$0</u>	<u>\$40,400</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

BJA-Block Grant Trust Fund

Program Summary

Systems

Ensure proper accounting of Block Grant funding

Operational planning Cagories

Purpose: Discretionary

Scope: Internal

	2003-2004	2005-2006	2005	2007-2008	2007-2008	2007-2008
<u>Program By Obj. Category:</u>	Actual	Budget	Actual	Baseline	Adjustment	Recommended
Capital Expenditures	\$0	\$54,000	\$0	\$0	\$0	\$0
<u>Total:</u>	<u>\$0</u>	<u>\$54,000</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

Clark Skamania Drug Task Force

Department Summary

Created by Interlocal Agreement, the Clark-Skamania Drug Task Force is a coalition of law enforcement agencies that bring together officers from Vancouver Police Dept. Clark County Sheriff's Dept. Skamania County Sheriff's Dept. and Washington State Patrol, to more effectively combat drug-related crime in the region. The Task Force is the only independently funded, multi-agency department in Clark County with operational revenue coming from a combination of offender fines, asset forfeitures, and federal grants. The Task Force is governed by an Executive Board who appoints a Director and elects Clark County to manage the Task Force Funds.

	2003-2004	2005-2006	2005	2007-2008	2007-2008	2007-2008
<u>Expenditures by Program</u>	Actuals	Budget	Actuals	Baseline	Adjustment	Total Required
Enforcement	\$107,369	\$0	\$0	\$0	\$0	\$0
<u>Total:</u>	<u>\$107,369</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

Expenditures By Obj. Category

Capital Expenditures	\$107,369	\$0	\$0	\$0	\$0	\$0
<u>Total:</u>	<u>\$107,369</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

Clark Skamania Drug Task Force

Program Summary

Enforcement

Provides public safety through response to requests for emergency and non-emergency services which includes investigating reported drug trafficking, serving misdemeanor and felony warrants, assisting in the investigation of other drug related felonies, and charging/arresting violators. This program is especially effective with the use of highly trained and specialized law enforcement officers from multiple participating agencies.

[Operational planning Cagories](#)

Purpose: Mandatory

Scope: Regional (Multi-County)

	2003-2004	2005-2006	2005	2007-2008	2007-2008	2007-2008
<u>Program By Obj. Category:</u>	<u>Actual</u>	<u>Budget</u>	<u>Actual</u>	<u>Baseline</u>	<u>Adjustment</u>	<u>Recommended</u>
Capital Expenditures	\$107,369	\$0	\$0	\$0	\$0	\$0
<u>Total:</u>	<u>\$107,369</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

Jail

Department Summary

This department is the responsibility of the Clark County Sheriff's Office. The Sheriff as the Chief Executive officer and conservator of the peace of the county shall arrest and commit to prison all persons who break the peace, or attempt to break it, and all persons guilty of public offenses. The jail delivers detention services through those related services, programs and operations deemed necessary for the protection of society. These services are delivered to promote efficiency while maintaining a safe environment for inmates, staff and the citizens of Clark County. The Jail provides food, maintenance, medical, commissary, and other basic services for those in custody. Jail costs are decreased by using inmate labor to perform tasks that would otherwise require regular paid personnel.

	2003-2004	2005-2006	2005	2007-2008	2007-2008	2007-2008
<u>Expenditures by Program</u>	Actuals	Budget	Actuals	Baseline	Adjustment	Total Required
Jail Operations	\$0	\$288,439	\$0	\$0	\$0	\$0
<u>Total:</u>	<u>\$0</u>	<u>\$288,439</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
<u>Expenditures By Obj. Category</u>						
<u>Total:</u>	<u>\$0</u>	<u>\$288,439</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

Jail

Program Summary

Jail Operations

Jail Operations provides a secure, safe facility for inmates, staff, and the public. This includes managing all intake, release, and property for jail inmates.

Operational planning Cagories

Purpose: Mandatory

Scope: Regional (Multi-County)

	2003-2004	2005-2006	2005	2007-2008	2007-2008	2007-2008
<u>Program By Obj. Category:</u>	<u>Actual</u>	<u>Budget</u>	<u>Actual</u>	<u>Baseline</u>	<u>Adjustment</u>	<u>Recommended</u>
Supplies	\$0	\$200,000	\$0	\$0	\$0	\$0
Professional Services	\$0	\$88,439	\$0	\$0	\$0	\$0
Capital Expenditures	\$0	\$0	\$0	\$0	\$0	\$0
<u>Total:</u>	<u>\$0</u>	<u>\$288,439</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

Medical Examiner

Department Summary

The Office of the Medical Examiner investigates deaths within the county over which the medical examiner has jurisdiction for the purpose of determining the cause of death. Medical examiner services are provided seven days a week and include removal of decedents from the location where the death occurred or where the body was found to the medical examiner facility, performing autopsies, interpreting toxicology results, and providing consultative services to law enforcement agencies and to the Clark County Prosecuting Attorney's Office. The Office of the Medical Examiner is also responsible for processing and signing death certificates, maintaining appropriate records and safeguarding the personal property found with decedents. The office also makes available information concerning the cause of death and other medical conditions of the deceased to their family. Medical Examiner services are also provided to Klickitat, Wahkiakum, and Skamania Counties through intergovernmental contracts. The Office of the Medical Examiner has the additional responsibility for the disposition of the remains of deceased indigent persons who have died in Clark County.

	2003-2004	2005-2006	2005	2007-2008	2007-2008	2007-2008
<u>Expenditures by Program</u>	Actuals	Budget	Actuals	Baseline	Adjustment	Total Required
Death Investigation	\$0	\$59,732	\$0	\$0	\$236,350	\$236,350
<u>Total:</u>	<u>\$0</u>	<u>\$59,732</u>	<u>\$0</u>	<u>\$0</u>	<u>\$236,350</u>	<u>\$236,350</u>

Expenditures By Obj. Category

Capital Expenditures	\$0	\$59,732	\$0	\$0	\$236,350	\$236,350
<u>Total:</u>	<u>\$0</u>	<u>\$59,732</u>	<u>\$0</u>	<u>\$0</u>	<u>\$236,350</u>	<u>\$236,350</u>

Medical Examiner

Program Summary

Death Investigation

See the department narrative above for information on the department's functions.

[Operational planning Cagories](#)

Purpose: Mandatory

Scope: Regional (Multi-County)

	2003-2004	2005-2006	2005	2007-2008	2007-2008	2007-2008
Program By Obj. Category:	Actual	Budget	Actual	Baseline	Adjustment	Recommended
Capital Expenditures	\$0	\$59,732	\$0	\$0	\$236,350	\$236,350
Total:	<u>\$0</u>	<u>\$59,732</u>	<u>\$0</u>	<u>\$0</u>	<u>\$236,350</u>	<u>\$236,350</u>

BUDGET ADJUSTMENTS:

		Expenditure	FTE	Revenue
Back-up Generator	0001-290-03	The Medical Examiner is requesting funding for a back up electrical generator to their facility.		
0001-290-563101-Administration - Coroner		\$180,000	0.00	\$0
Carpet Replacement	0001-290-04	The Medical Examiner Facility is in need of carpet replacement.		
0001-290-563101-Administration - Coroner		\$46,400	0.00	\$0
Evidence Freezer Replacement	0001-290-02	The Medical Examiner is requesting the replacement of a 10-year old refurbished freezer used for evidence storage.		
0001-290-563101-Administration - Coroner		\$9,950	0.00	\$0
BUDGET ADJUSTMENTS TOTAL:		\$236,350	0.00	\$0

Radio Communication System

Department Summary

Clark County, in its role as a regional provider of radio service, and more specifically, its support of public safety responsibilities such as emergency management and public safety communications, will operate the 800 MHz Radio Communications System. The system must be cost effective, yet provide comprehensive county-wide service and allow for growth in the future.

	2003-2004	2005-2006	2005	2007-2008	2007-2008	2007-2008
<u>Expenditures by Program</u>	<u>Actuals</u>	<u>Budget</u>	<u>Actuals</u>	<u>Baseline</u>	<u>Adjustment</u>	<u>Total Required</u>
Radio Communication System	\$447,091	\$718,702	\$322,674	\$718,702	\$42,541	\$761,243
<u>Total:</u>	<u>\$447,091</u>	<u>\$718,702</u>	<u>\$322,674</u>	<u>\$718,702</u>	<u>\$42,541</u>	<u>\$761,243</u>
<u>Expenditures By Obj. Category</u>						
Transfers	\$447,091	\$718,702	\$322,674	\$718,702	\$42,541	\$761,243
<u>Total:</u>	<u>\$447,091</u>	<u>\$718,702</u>	<u>\$322,674</u>	<u>\$718,702</u>	<u>\$42,541</u>	<u>\$761,243</u>

Radio Communication System

Program Summary

Radio Communication System

This program handles the maintenance and operations of all radio communication systems of Clark County. The systems provide communication for all public entities within the County.

Operational planning Cagories

Purpose: Essential

Scope: Regional (Multi-County)

	2003-2004	2005-2006	2005	2007-2008	2007-2008	2007-2008
<u>Program By Obj. Category:</u>	<u>Actual</u>	<u>Budget</u>	<u>Actual</u>	<u>Baseline</u>	<u>Adjustment</u>	<u>Recommended</u>
Transfers	\$447,091	\$718,702	\$322,674	\$718,702	\$42,541	\$761,243
Total:	<u>\$447,091</u>	<u>\$718,702</u>	<u>\$322,674</u>	<u>\$718,702</u>	<u>\$42,541</u>	<u>\$761,243</u>

BUDGET ADJUSTMENTS:

		Expenditure	FTE	Revenue
Increase Radio Rates	1005-314-01	CRESA is raising their rates and commensurate expenditures for the Radio Communication Fund.		
1005-314-597087-Transfer Out To 3087		\$42,541	0.00	\$0
<u>BUDGET ADJUSTMENTS TOTAL:</u>		<u>\$42,541</u>	<u>0.00</u>	<u>\$0</u>

Sheriff

Department Summary

The mission of the Clark County Sheriff's Office (CCSO) is to Protect, Respect, and Improve the Quality of Life for People in Our Community. This mission is met through "reactive policing" responsibilities of, but not limited to: enforcement of County ordinances, State and Federal Laws, protection and support of individual rights of the citizens served, maintaining peace and order, and assisting citizens in urgent situations. Crime Prevention, Community Relations, and Juvenile Operations are proactive programs supporting our major role of community service. The CCSO liaisons with other agencies for interagency planning; traffic safety; emergency services; District, Juvenile, and Superior Court; and referral of services to other public agencies or community services. The CCSO establishes reciprocal services, mutual aid agreements and both criminal and other community policing alliances where cooperation can improve service. Primary jurisdiction is in the in the unincorporated areas of Clark County, secondary jurisdiction is in all areas of Clark County located inside city jurisdictions.

	2003-2004	2005-2006	2005	2007-2008	2007-2008	2007-2008
<u>Expenditures by Program</u>	Actuals	Budget	Actuals	Baseline	Adjustment	Total Required
Enforcement - Headquarters	\$0	\$87,000	\$0	\$0	\$640,000	\$640,000
<u>Total:</u>	<u>\$0</u>	<u>\$87,000</u>	<u>\$0</u>	<u>\$0</u>	<u>\$640,000</u>	<u>\$640,000</u>
<u>Expenditures By Obj. Category</u>						
Capital Expenditures	\$0	\$87,000	\$0	\$0	\$640,000	\$640,000
<u>Total:</u>	<u>\$0</u>	<u>\$87,000</u>	<u>\$0</u>	<u>\$0</u>	<u>\$640,000</u>	<u>\$640,000</u>

Sheriff

Program Summary

Enforcement - Headquarters

This program encompasses specific responsibilities of the enforcement branch where centralize management is beneficial. These centralized programs are: crime analysis, sex offender identification and tracking, case management, and extended service (cities within county) contracts.

Operational planning Cagories

Purpose: Mandatory

Scope: Regional (Multi-County)

	2003-2004	2005-2006	2005	2007-2008	2007-2008	2007-2008
<u>Program By Obj. Category:</u>	<u>Actual</u>	<u>Budget</u>	<u>Actual</u>	<u>Baseline</u>	<u>Adjustment</u>	<u>Recommended</u>
Capital Expenditures	\$0	\$87,000	\$0	\$0	\$640,000	\$640,000
<u>Total:</u>	<u>\$0</u>	<u>\$87,000</u>	<u>\$0</u>	<u>\$0</u>	<u>\$640,000</u>	<u>\$640,000</u>

BUDGET ADJUSTMENTS:

		Expenditure	FTE	Revenue
8 + 8	0001-250-01A	Eight new deputies in 2007 and another in 2008.		
0001-250-594210-Law Enforcement		\$640,000	0.00	\$0
<u>BUDGET ADJUSTMENTS TOTAL:</u>		<u>\$640,000</u>	<u>0.00</u>	<u>\$0</u>

Sheriff Executive/Administration**Department Summary**

	2003-2004	2005-2006	2005	2007-2008	2007-2008	2007-2008
<u>Expenditures by Program</u>	Actuals	Budget	Actuals	Baseline	Adjustment	Total Required
Finance and Planning	\$5,000	\$0	\$0	\$0	\$0	\$0
<u>Total:</u>	<u>\$5,000</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
<u>Expenditures By Obj. Category</u>						
Transfers	\$5,000	\$0	\$0	\$0	\$0	\$0
<u>Total:</u>	<u>\$5,000</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

Sheriff Executive/Administration

Program Summary

Finance and Planning

To guide the budgeting, accounting, and financial control procedures of the Sheriff's Office. To include as a minimum, annual budget development, supervision of expenditures, revenue collection, requisitioning and purchasing processing, reimbursement of expenses, and other related controls.

General functions of planning consist of: research, project management, administrative reporting, deployment analysis, grant development and management, maintenance of written directives, accreditation master files, strategic operational plans and other long range plans.

[Operational planning Categories](#)

Purpose: Support

Scope: Local

<u>Program By Obj. Category:</u>	2003-2004	2005-2006	2005	2007-2008	2007-2008	2007-2008
	Actual	Budget	Actual	Baseline	Adjustment	Recommended
Transfers	\$5,000	\$0	\$0	\$0	\$0	\$0
<u>Total:</u>	<u>\$5,000</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

Sheriff Special Investigation

Department Summary

The Sheriff's Special Revenue Fund reflects the proceeds from cash and property confiscated during narcotics prosecutions. The disposition of the proceeds is at the discretion of the Sheriff, under State law.

	2003-2004	2005-2006	2005	2007-2008	2007-2008	2007-2008
<u>Expenditures by Program</u>	<u>Actuals</u>	<u>Budget</u>	<u>Actuals</u>	<u>Baseline</u>	<u>Adjustment</u>	<u>Total Required</u>
Sheriff Special Investigation	\$30,500	\$0	\$0	\$0	\$0	\$0
<u>Total:</u>	<u>\$30,500</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
 <u>Expenditures By Obj. Category</u>						
Transfers	\$30,500	\$0	\$0	\$0	\$0	\$0
<u>Total:</u>	<u>\$30,500</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

Sheriff Special Investigation

Program Summary

Sheriff Special Investigation

This department has only one program. See the department narrative above for information on the department's functions.

[Operational planning Cagories](#)

Purpose: Support

Scope: Internal

	2003-2004	2005-2006	2005	2007-2008	2007-2008	2007-2008
<u>Program By Obj. Category:</u>	<u>Actual</u>	<u>Budget</u>	<u>Actual</u>	<u>Baseline</u>	<u>Adjustment</u>	<u>Recommended</u>
Transfers	\$30,500	\$0	\$0	\$0	\$0	\$0
<u>Total:</u>	<u>\$30,500</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>